

Introduced by: Bernice Stern

No: 78-1192

1/17/79

ORDINANCE NO. **4058**

AN ORDINANCE making an additional appropriation in the amount of \$76,384 to the Grant Fund from the City of Seattle for improvements to Building No. 267 located at the Northwest Center for the Retarded Development Center; amending and revising the 1979 Capital Improvement Budget and Program and amending Ordinance No. 3969, Section 71 and Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an additional appropriation in the amount of \$76,384 to the Grant Fund from the City of Seattle for improvements to Building No. 267 located at the Northwest Center for the Retarded Development Center; Capital Improvement Project No. 004200.

SECTION 2. The project information sheet attached hereto is adopted to amend and revise the King County 1978 Capital Improvement Budget and Program; amending Ordinance No. 3969, Section 71, Attachment No. 1, as amended.

INTRODUCED AND READ for the first time this 15th day of January, 1979.

PASSED this 29th day of January, 1979.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Ruby Chow
Chairman

ATTEST:

Jessie M. Quinn DEPUTY
Clerk of the Council

APPROVED this 31st day of January, 1979.

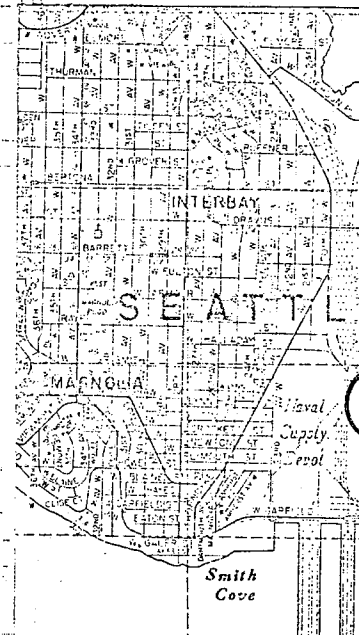
John J. Sellman
King County Executive

Project: 004200 NWCR (Triangle Property) Development Center

Description:

Council District: No. 4
CIP Planning Area: Seattle

Renovation of existing facilities and new construction to upgrade and expand developmental education, vocational training and sheltered workshop activities for approximately 400 developmentally disabled residents of the metropolitan Seattle area. Renovation of existing Building 267 through an Intergovernmental Agreement with the City of Seattle. Northwest Center for the Retarded, Inc., a non-profit organization, will continue operational responsibility of the developmental center, including all associated operation and maintenance costs. This project is also known as the Triangle Property.



Project Comparison

1978 - 1983 vs. 1979 - 1984

- No Changes
 To Be Abandoned
 To Be Merged
 Total Cost Change
 Site Change
 New
 Revenue Change
 Scope Change
 Schedule Change

Cost Data:

Original Cost Estimate (1977) \$2,000,000
 O&M Costs: These costs will be responsibility of the Northwest Center for the Retarded.

Status:

Project in progress. Project No. 004205 (N.W.C.R. Bldg. 267 Renovation) was merged with this project per Ordinance No. 3805.

Project Data:

FUND 000002140 GENERAL GRANT FUND DEPARTMENT PRIORITY REQUEST 001
 DEPARTMENT 0333 ARCHITECTURE - 214/GRANTS LOCATION - 1600 WEST ARMORY WAY SEATTLE
 FUNCTION 56200 PUBLIC HEALTH CURRENT PROJECT COST ESTIMATE
 SERVICE 56210 PUBLIC HEALTH EXPENDED & APPROPRIATED (INC RECOMMENDE
 PROGRAM 56211 PUBLIC HEALTH FUTURE FUNDING REQUIRED TO COMPLETE PRO

OPTION	EXPENDITURES	EXISTING	1978	EXP + BUDGET	*PROGRAM PROJECTIONS - THOUSANDS OF D					
	TO 12-31-77 (A)	BUDGET (B)	RECOMMENDED (C)	+ RECOMMENDED (A+B+C)	1979	1980	1981	1982	1983	
---EXPENDITURE DATA---										
PRELIM ENGINEERING	7,530	167,610		175,140	*					
CONSTRUCTION		2,079,800	75,660	2,155,460	*					
CONTINGENCY	10,736	155,824		166,560	*					
ARTISTIC FURNISHINGS	-----	24,500	724	25,224	*					
EXPENDITURE TOTALS	18,266	2,427,734	76,384	2,522,384	*					
---REVENUE SOURCES---										
33495 (A) REFERENDUM 29		2,000,000		2,000,000	*					
33840 (A) CITY PAYMENTS		366,000	76,384	442,384	*					
36700 (A) CONT & DONAT/PRIVATE SRCE		61,734		61,734	*					
PRIOR YRS. REV	18,266			18,266	*					
REVENUE TOTALS	18,266	2,427,734	76,384	2,522,384	*					
REVENUE AVAILABLE	2,504,118	REVENUE PENDING	0		*					